

every kid matters



chaque enfant est important

ANNUAL REPORT 2009 - 2010



ONTARIO
ASSOCIATION
OF CHILDREN'S
REHABILITATION
SERVICES

A YEAR IN REVIEW

LEAD

“Every Kid Matters” Campaign

OACRS, its members and families from across the province embarked on a robust advocacy campaign to raise the profile of children and youth with special needs in Ontario. We invited the Ontario Government to invest in enhancing the services and supports that will improve the potential of children youth with special needs in Ontario. On April 7, 2010 the Honourable Laurel Broten, Minister of Children and Youth Services announced funding of \$9 million. OACRS’ members are committed to making sure every single dollar of that investment pays dividends for children and youth with special needs.

Children’s Rehabilitation Information System Project (CRISP)

OACRS was also delighted to have Minister Broten announce \$2.5 million in one time funding for the implementation of a modernized, family focussed client information system. OACRS as the project sponsor is leading this partnership and collaboration among 12 participating centres.

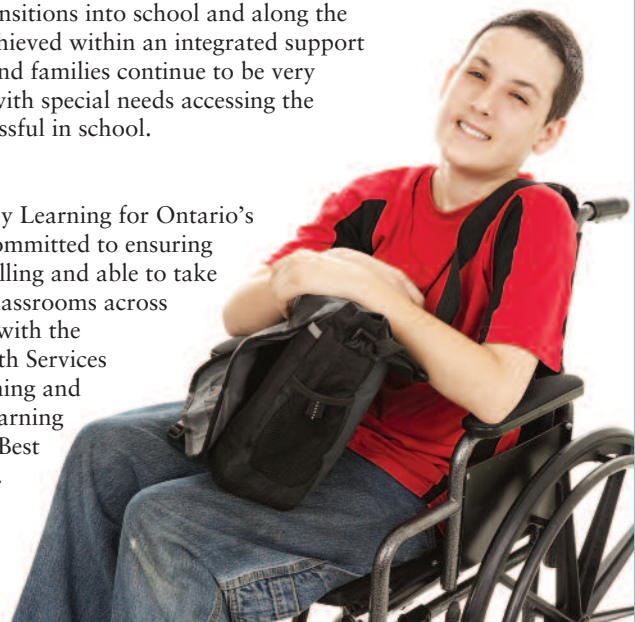
ADVANCE

Review of School Health Support Services

OACRS continues to advance policy priorities of the highest importance. This year, we were fully engaged in the Government’s review of the School Health Support Services. Successful transitions into school and along the educational journey are best achieved within an integrated support system. OACRS, its members and families continue to be very vocal proponents for children with special needs accessing the services essential to being successful in school.

Early Learning

2010 saw the advent of Full Day Learning for Ontario’s 4 and 5 year olds. OACRS is committed to ensuring that ALL children are ready, willing and able to take their place with their peers in classrooms across the province. We have worked with the Ministries of Children and Youth Services and Education during the planning and implementation of the Early Learning Program and the advent of the Best Start Child and Family Centres.



EXCEL

Commitment to Members

The OACRS conference continues to be the signature event in the OACRS calendar. As the annual meeting place for those caring for and providing services to children with disabilities, every year we challenge ourselves to raise our standard of excellence every year.

Communication is an important cornerstone in our organization. We have launched a new website; we have begun to brand ourselves under the “Every Kid Matters” banner. We are continuing to seek ways to improve communication, accountability and transparency.

In October 2010, OACRS was pleased to welcome Cochrane Temiskaming Children’s Treatment Centre as our 21st member! Now, we can boast full provincial representation. Together we are stronger!

The value of OACRS is only as strong as its collective. We are grateful for the support and assistance we receive from our members. Countless hours and untold dedication is directed to OACRS Board and Leadership initiatives, to the Family Advisory Council, to the vast number of Action Teams, Committees and workgroups! The reality of a few becomes the power of the many! Thank you to all of our members for their commitment to our shared vision, mission and priorities.

OACRS TRIBUTE AWARDS

OACRS is pleased to recognize the exceptional efforts of those who have made significant contributions to OACRS, our member centres and the children and families we serve.

2009 Honours of the Association Recipients

- Ian Kilgour & Tania Dubeau, North Bay
- Claudette Meriano, Chatham
- Parents of Pathways Health Centre for Children
- Stephen Payne, Windsor
- Luc Valade, Sudbury

2009 Distinguished Service Award Recipients

- Marj Kennelly, Grandview Children’s Centre
- Judy Sharpe, One Kids Place/La Place Des Enfants



STATEMENT OF OPERATIONS

Year Ended March 31, 2010

REVENUES	2010	2009
Memberships	\$322,194	\$305,070
OACRS Annual Conference	112,975	113,295
MIS Development	18,339	40,930
MCYS Family Funding	25,284	22,615
Interest Income	2,111	7,968
Other Revenue	5,520	520
	<u>486,423</u>	<u>490,398</u>
EXPENDITURES		
Salaries and Benefits	\$205,220	\$191,340
OACRS Annual Conference	113,551	114,859
Consultants	10,463	26,734
MIS Development	18,339	40,930
Website	31,233	39,314
Office	15,607	20,456
Professional Development	16,291	16,850
Strategic Project Plan	12,551	-
Public Education	11,384	11,048
Audit	5,871	5,000
Public Relations	2,358	2,188
Board	5,905	3,900
Other Expenses	16	3,439
Committees	6,225	3,244
Amortization	1,263	1,775
	<u>456,227</u>	<u>481,077</u>
EXCESS OF REVENUE OVER EXPENSES	<u>\$30,146</u>	<u>\$9,321</u>

* For a complete Audited Financial Statement please contact the OACRS office.

BOARD, STAFF & SPONSORS

EXECUTIVE OF THE BOARD

Chair: Paula Grail – Children’s Treatment Centre of Chatham-Kent

Vice-Chair: Caroline Stone – Ottawa Children’s Treatment Centre

Treasurer: Peter Chirico – One Kids Place/La Place Des Enfants (North Bay)

Secretary: Diane Pick – Five Counties Children’s Centre (Peterborough)

STAFF & CONSULTANTS

Chief Executive Officer: Linda Kenny

Director, Member Services: Jennifer Inkpen

Administrative Coordinator: Tracy Harper-Anam

Government Relations Consultant: Kim Donaldson, Capital Hill Group

Web site Development: Blue Lemon Media Inc.

Special Education Columnist: Lindsay Moir, Comhnadh Consulting

Graphic Designer: Sara Purves

Other Consultants: Gary Sandor, Sandor Consulting

HealthTech Consultants

Laurene Hilderley-Sibley

Mossop Media

Sylvia Davies

Squeaky Wheel Communications

SPONSORS AND SUPPORTERS – 2009 CONFERENCE, OUR KIDS, OUR FUTURE...TOGETHER • THANK YOU!

Allergan Inc.

ErinoakKids Centre for Treatment and Development

Home Health Care

Enbridge

Ferguson Barrister LLP

HealthTech Consultants

Future Mobility

Miller Thompson

SickKids Foundation

Government of Ontario

HONORARY PATRON

The Hon. David C. Onley

Lieutenant Governor of Ontario



OUR MEMBERS

	BOARD MEMBER	LEADERSHIP COUNCIL
Child Development Centre – Hotel Dieu Hospital (Kingston)	Vicki Johnston	Vicki Johnston
Children’s Rehabilitation Centre – Algoma (Sault Ste. Marie)	Susan Vanagas-Cote	Susan Vanagas-Cote
Children’s Treatment Centre of Chatham-Kent	Paula Grail	Donna Litwin-Makey
Children’s Treatment Centre Sudbury Regional Hospital	Paula Watson	Sally Spence
Children’s Treatment Network of Simcoe-York	Louise Paul	Louise Paul
ErinoakKids Centre for Treatment and Development (Halton-Peel- Dufferin)	Bridget Fewtrell	Bridget Fewtrell
Cochrane Temiskaming Children’s Treatment Centre	TBD	Mary MacKay
Five Counties Children’s Centre (Peterborough)	Diane Pick	Diane Pick
George Jeffery Children’s Centre (Thunder Bay)	Stacy Greenwood	Eiji Tsubouchi
Grandview Children’s Centre (Oshawa)	Jackie Long	Vicky Earle
John McGivney Children’s Centre (Windsor)	Marcela Diaz	Elaine Whitmore
Holland Bloorview Kids Rehabilitation Hospital (Toronto)	Tracy Kitch	Diane Savage
Kidsability – Centre for Child Development (Waterloo, Wellington)	Louise Leonard	Stephen Swatridge
Lansdowne Children’s Centre (Brantford)	Heather Graystone	Rita-Marie Hadley
McMaster Children’s Hospital – Developmental Paediatrics & Rehabilitation (Hamilton)	TBD	Kathleen Kitching
Niagara Peninsula Children’s Centre	Tim Wright	Oksana Fisher
One Kids Place/La Place Des Enfants (North Bay)	Peter Chirico	Judy Sharpe
Ottawa Children’s Treatment Centre	Caroline Stone	Kathleen Stokely
Pathways Health Centre for Children (Sarnia)	Jenny Greensmith	Jenny Greensmith
Quinte Children’s Treatment Centre (Belleville)	Jan Tatlock	Margo Russell-Bird
Thames Valley Children’s Centre (London)	John Laporta	John Laporta



ONTARIO ASSOCIATION OF CHILDREN’S REHABILITATION SERVICES (OACRS)

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